

## RESOLUTION 2025-01

### **A RESOLUTION TO CREATE A BUDGET FOR THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT EASTPORT AMENITY FUND FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024**

**WHEREAS**, on September 15, 2023, the Eastport Community Development District Board of Supervisors approved the Agreement for Recreation, Community Watch and Amenity Fee Services between Eastport Community Development District, The Villages Land Company, LLC and The Villages Development Company, LLC.; and,

**WHEREAS**, the District incurred expenses during the fiscal year for Recreation Centers included under this agreement making the development of a Fiscal Year 2023-24 Amended Budget necessary; and,

**WHEREAS**, the District Manager has prepared and submitted to the Board of Supervisors an Amended Budget for the Fiscal Year 2023-24 to appropriate funds for costs incurred during the fiscal year.

### **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT;**

The Fiscal Year 2023-24 Amended Budget proposed by the District Manager is hereby approved as follows:

#### **Sources:**

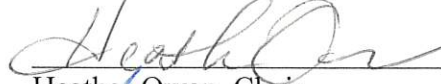
61.160-00.00.000-342.903	Fire Safety (Futures)	\$	144,277
61.160-00.00.000-366.001	Contributions From Developer	\$	255,723

#### **Disbursements:**

61.160-01.03.000-513.345	Dept of Safety	\$	144,277
61.160-20.23.804-572.524	Non-Capital FF&E	\$	176,000
61.160-20.24.824-572.442	Equipment Rental	\$	400
61.160-20.24.824-572.443	Vehicle Rental	\$	8,000
61.160-20.24.824-572.461	Equipment Maintenance	\$	1,000
61.160-20.24.824-572.511	Office Supplies	\$	1,000
61.160-20.24.824-572.521	Gasoline/Diesel	\$	1,500
61.160-20.24.824-572.522	Operating Supplies	\$	10,000
61.160-20.24.824-572.523	Recreation Supplies	\$	10,000
61.160-20.24.824-572.524	Non-Capital FF&E	\$	6,000
61.160-20.24.825-572.523	Recreation Supplies	\$	2,000
61.160-20.24.827-572.443	Vehicle Rental	\$	6,000
61.160-20.24.827-572.511	Office Supplies	\$	2,000
61.160-20.24.827-572.522	Operating Supplies	\$	7,000
61.160-20.24.827-572.523	Recreation Supplies	\$	5,000
61.160-20.24.827-572.524	Non-Capital FF&E	\$	14,323
61.160-20.24.828-572.443	Vehicle Rental	\$	4,000
61.160-20.24.829-572.443	Vehicle Rental	\$	1,500

Adopted this 7<sup>th</sup> day of November, 2024.

EASTPORT COMMUNITY  
DEVELOPMENT DISTRICT



Heather Owen, Chair



Kenneth C. Blocker, Secretary