



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024/25 - 2028/29

CIP Reserve Usage

		2024-25	2025-26	2026-27	2027-28	2028-29
Working Capital						
462	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
General R&R						
633	No Budgeted Projects	-	-	-	-	-
		-	-	-	-	-
Annual Expenditures		-	-	-	-	-
5 Year Total Capital Improvement Plan Expenditures					-	-