

CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2024/25 - 2028/29

CIP Reserve Usage

	2024-25	2025-26	2026-27	2027-28	2028-29
Working Capital					
462 No Budgeted Projects	-	-	-	-	-
633 No Budgeted Projects	-	-	-	-	-
<u>-</u>					
-	-	-	-	-	-
Annual Expenditures	-	-	-	-	-
5 Year Total Capital Improvement Plan Expenditures					<u> </u>