



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024/25 - 2028/29

CIP Reserve Usage

2024-25

2025-26

2026-27

2027-28

2028-29

Working Capital

462	No Budgeted Projects	-	-	-	-	-
633	No Budgeted Projects	-	-	-	-	-

[illegible]

Annual Expenditures

6	-	-	-	-	-
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5 Year Total Capital Improvement Plan Expenditures

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