

RESOLUTION 2025-01

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT SAFETY FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 FOR FUNDS TO COMPLETE THE RENOVATION AT FIRE STATION #41 AND THE CONSTRUCTION OF FIRE STATION #46.

WHEREAS; On October 11th 2023, the Board of Supervisors approved Resolution 2024-05 amending the Village Center Community Development District Safety Fund Budget to complete construction of Fire Station #46 in the amount of \$5,276,056; and,

WHEREAS; On March 6th 2024, the Board of Supervisors approved Resolution 2024-18 amending the Village Center Community Development District Safety Fund Budget to complete renovation at Fire Station #41 in the amount of \$979,243; and,

WHEREAS; Funds are available in the amount of \$1,399,074 to carry forward into Fiscal Year 2024-25 for the Fire Station #41 Renovation and \$3,099,014 is available to carry forward for the construction of Fire Station #46; and,

WHEREAS; funds are available in the Safety Fund working capital reserves to fund the total project costs of \$4,498,088; and,

WHEREAS, the request to amend the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 SAFETY FUND BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

20.124-00.00.000-669.901	Working Capital	\$ 4,498,088
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DISBURSEMENTS:

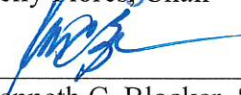
20.124-90.95.041-522.623-CP000373	Leasehold Improvements	\$ 1,195,718
20.124-90.95.041-522.642-CP000373	Capital FF&E	\$ 203,356
20.124-90.95.046.522.622-CP000372	Buildings	\$ 2,197,143
20.124-90.95.046.522.633-CP000372	Infrastructure	\$ 550,982
20.124-90.95.046.522.642-CP000372	FF&E	\$ 350,889

Adopted this 16th day of October 2024.

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary