

SCHEDULE A

CENTRAL SUMTER UTILITY

WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2023

A. RESIDENTIAL RATES:

Water (monthly)

1. Capacity charge (base rate)	
5/8 X 3/4" meter	\$11.52
3/4 X 3/4" meter	\$17.29
1" meter	\$28.79
2. Use rate - per 1,000 gallons	
First 3,000 gallons	\$2.72
3,001 and up	\$5.43

Wastewater (monthly)

1. Capacity charge - flat rate per connection	\$20.47
2. Use rate - per 1,000 gallons to maximum of 10,000 gallons	\$6.51

Contribution in Aid of Construction

1. Water	\$1,119.00
2. Wastewater	\$2,336.00

Construction Water Use

1. Water charge per home	\$15.00
--------------------------	---------

B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Water (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$11.52
3/4 x 3/4"	\$17.29
1"	\$28.79
1-1/2"	\$57.61
2"	\$92.17
3"	\$184.36
4"	\$288.02
6"	\$576.04
8"	\$921.67
10"	\$1,324.89

Water (monthly) Commercial General Service (0 to 30,000 gal/mth)

2. Use rate per 1,000 gallons	
First 30,000 gallons	\$2.72
30,001 - 60,000	\$4.56
60,001 and up	\$6.35

Water (monthly) Commercial General Service (30,001 to 150,000 gal/mth)

3. Use rate per 1,000 gallons	
First 150,000 gallons	\$2.72
150,001 - 300,000	\$4.56
300,001 and up	\$6.35

SCHEDULE A

CENTRAL SUMTER UTILITY

WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2023

Water (monthly) Commercial General Service (150,001 to 300,000 gal/mth)

4. Use rate per 1,000 gallons	
First 300,000 gallons	\$2.72
300,001 -600,000	\$4.56
600,001 and up	\$6.35

Water (monthly) Commercial General Service (300,001 to 600,000 gal/mth)

5. Use rate per 1,000 gallons	
First 600,000 gallons	\$2.72
600,001 - 1,200,000	\$4.56
1,200,001 and up	\$6.35

Water (monthly) Commercial General Service (600,001 to 1,500,000 gal/mth)

6. Use rate per 1,000 gallons	
First 1,500,000 gallons	\$2.72
1,500,001 - 3,000,000	\$4.56
3,000,001 and up	\$6.35

Water (monthly) Commercial General Service (>1,500,000 gal/mth)

7. Use rate per 1,000 gallons	
Anticipated Project Utilization	\$2.72
> Anticipated Project Utilization	\$4.56

Wastewater (monthly)

8. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$20.47
3/4 x 3/4"	\$30.71
1"	\$51.18
1-1/2"	\$163.80
2"	\$327.62
3"	\$511.91
4"	\$1,023.77
6"	\$1,638.05
8"	\$2,354.72

Use rate per 1,000 gallons	\$7.67
----------------------------	--------

Contribution in Aid of Construction

1. Water - (based on projected daily flow) per gallon	\$13.01
2. Wastewater - (based on projected daily flow) per gallon	\$27.17

C. INTER-UTILITY BULK RATE

1. Water - per 1,000 gallons	\$1.31
2. Wastewater - per 1,000 gallons	\$5.43

SCHEDULE A

CENTRAL SUMTER UTILITY

WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2023

D. METER INSTALLATION FEE

<u>Meter Size</u>	
5/8 x 3/4"	\$110 plus actual meter cost if applicable
3/4 x 3/4"	\$110 plus actual meter cost if applicable
1"	\$110 plus actual meter cost if applicable
1 1/2"	\$195 plus actual meter cost if applicable
2"	\$195 plus actual meter cost if applicable
3"	\$195 plus actual meter cost if applicable
4"	\$280 plus actual meter cost if applicable
6"	\$280 plus actual meter cost if applicable
8"	\$280 plus actual meter cost if applicable
Temporary Meter (all sizes)	\$110.00

F. WATER AND WASTEWATER ANNUAL RATE ADJUSTMENT SCHEDULE

1. Water and Sewer Rate annual adjustment for the Central Sumter Utility shall be based on the CSU Utility Rate Study approved in May 2023.
The recommended and adopted annual rate adjustments are as follows:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
4/1/2023	10%
2023-2024	10%
2024-2025	10%
2025-2026	3%
2026-2027	3%

SCHEDULE A

SUMTER WATER CONSERVATION AUTHORITY

IRRIGATION WATER RATES AND CHARGES AS OF OCTOBER 1, 2023

A. RESIDENTIAL RATES:

Irrigation Water (monthly)

1. Capacity charge (base rate)	
5/8 X 3/4" meter	\$10.65
3/4 X 3/4" meter	\$15.98
1" meter	\$26.65
2. Use rate - per 1,000 gallons	
First 7,000 gallons	\$2.92
7,001 - 14,000 gallons	\$4.89
14,001 gallons and up	\$6.76

Contribution in Aid of Construction

Irrigation Water	
All sizes	\$750.00

Construction Water Use

Irrigation water charge per home	\$75.00
----------------------------------	---------

B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Irrigation Water (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$10.65
3/4 x 3/4"	\$15.98
1"	\$26.65
1-1/2"	\$53.29
2"	\$85.28
3"	\$170.53
4"	\$266.46
6"	\$532.91
8"	\$852.67
10"	\$1,225.72

Irrigation Water (monthly) Commercial General Service (0 to 30,000 gal/mth)

2. Use rate per 1,000 gallons	
First 30,000 gallons	\$2.92
30,001 - 60,000	\$4.89
60,001 and up	\$6.76

Irrigation Water (monthly) Commercial General Service (30,001 to 150,000 gal/mth)

3. Use rate per 1,000 gallons	
First 150,000 gallons	\$2.92
150,001 - 300,000	\$4.89
300,001 and up	\$6.76

SCHEDULE A

SUMTER WATER CONSERVATION AUTHORITY

IRRIGATION WATER RATES AND CHARGES AS OF OCTOBER 1, 2023

Irrigation Water (monthly) Commercial General Service (150,001 to 300,000 gal/mth)

4. Use rate per 1,000 gallons	
First 300,000 gallons	\$2.92
300,001 - 600,000	\$4.89
600,001 and up	\$6.76

Irrigation Water (monthly) Commercial Bulk Service (300,000 to 600,000 gal/mth)

5. Use rate per 1,000 gallons	
First 600,000 gallons	\$1.71
600,001 - 1,200,000	\$2.90
1,200,001 and up	\$4.03

Irrigation Water (monthly) Commercial Bulk Service (600,001 to 1,500,000 gal/mth)

6. Use rate per 1,000 gallons	
First 1,500,000 gallons	\$1.71
1,500,001 - 3,000,000	\$2.90
3,000,001 and up	\$4.03

Irrigation Water (monthly) Commercial Bulk Service (1,500,000 to 3,000,000gal/mth)

7. Use rate per 1,000 gallons	
First 3,000,000 gallons	\$1.71
3,000,001 - 6,000,000	\$2.90
6,000,001 and up	\$4.03

Irrigation Water (monthly) Commercial Low Bulk Service (≤10,000,000 gal/mth)

8. Use rate per 1,000 gallons	
First 10,000,000 gallons	\$0.46
10,000,001 - 20,000,000	\$0.81
20,000,001 and up	\$1.11

Irrigation Water (monthly) Commercial Low Bulk Service (≤15,000,000 gal/mth)

9. Use rate per 1,000 gallons	
First 15,000,000 gallons	\$0.46
15,000,001 - 30,000,000	\$0.81
30,000,001 and up	\$1.11

Irrigation Water (monthly) Commercial Low Bulk Service (≤17,000,000 gal/mth)

10. Use rate per 1,000 gallons	
First 17,000,000 gallons	\$0.46
17,000,001 - 34,000,000	\$0.81
34,000,001 and up	\$1.11

SCHEDULE A

SUMTER WATER CONSERVATION AUTHORITY

IRRIGATION WATER RATES AND CHARGES AS OF OCTOBER 1, 2023

Irrigation Water (monthly) Commercial Low Bulk Service (≤28,000,000 gal/mth)

11. Use rate per 1,000 gallons	
First 28,000,000 gallons	\$0.46
28,000,001 - 56,000,000	\$0.81
56,000,001 and up	\$1.11

Private Fire Protection Service (monthly)

12. Capacity charge by meter size (base rate)

3"	\$61.63
4"	\$96.32
6"	\$192.63
8"	\$308.20
10"	\$443.06

Contribution in Aid of Construction

Irrigation Water - (Based on projected daily flow) per gallon	\$3.30
---	--------

C INTER-UTILITY BULK RATE

1. Irrigation Water - per 1,000 gallons	\$1.02
---	--------

D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*

1. Severe (Level 2)	+ 5% Water Use Rate
2. Extreme (Level 3)	+ 10% Water Use Rate
3. Critical (Level 4)	+ 20% Water Use Rate

*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.

E. METER INSTALLATION FEE

<u>Meter Size</u>	<u>Fee</u>
5/8 x 3/4"	\$110 plus actual meter cost if applicable
3/4 x 3/4"	\$110 plus actual meter cost if applicable
1"	\$110 plus actual meter cost if applicable
1-1/2"	\$195 plus actual meter cost if applicable
2"	\$195 plus actual meter cost if applicable
3"	\$195 plus actual meter cost if applicable
4"	\$280 plus actual meter cost if applicable
6"	\$280 plus actual meter cost if applicable
8"	\$280 plus actual meter cost if applicable
10" or larger	\$280 plus actual meter cost if applicable
Temporary Meters (all sizes)	\$110.00

SCHEDULE A

SUMTER WATER CONSERVATION AUTHORITY

IRRIGATION WATER RATES AND CHARGES AS OF OCTOBER 1, 2023

GOLF COURSE METER SIZE	<u>Fee</u>
8" Propeller	\$2,815.00
10" Propeller	\$3,165.00
12" Propeller	\$3,369.00
6" Mag	\$3,600.00
8" Mag	\$4,250.00
10" Mag	\$4,820.00
12" Mag	\$5,235.00

F. **IRRIGATION WATER ANNUAL RATE ADJUSTMENT SCHEDULE**

1. Water and Sewer Rate annual adjustment for the Central Sumter Utility shall be based on the CSU Utility Rate Study approved in May 2023.

The recommended and adopted annual rate adjustments are as follows:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
4/1/2023	10.00%
2023-2024	10.00%
2024-2025	10.00%
2025-2026	3.00%
2026-2027	3.00%

SCHEDULE B

CENTRAL SUMTER UTILITIES AND SUMTER WATER CONSERVATION AUTHORITY

MISCELLANEOUS FEES AND CHARGES AS OF FEBRUARY 1, 2023

A. RESIDENTIAL:

- | | | |
|----|---------------------------------------|--|
| 1. | Water Meter Relocation Fee- All Sizes | |
| | Relocations of 10 feet or less | \$545.00 |
| | Relocations greater than 10 feet | \$110 plus direct costs incurred by the VCCDD subject to resident review/approval. |

- | | | |
|----|------------------------------------|---|
| 2. | Water Meter Testing Fee- All Sizes | |
| | In House Test | \$110.00 |
| | External Test | \$110 plus direct costs incurred by VCCDD |

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

- | | | |
|----|--|----------|
| 3. | Reconnect Charge after Discontinuance of Service | |
| | Regular Hours | \$110.00 |
| | After Hours | \$280.00 |

- | | | |
|----|-------------------------------------|----------|
| 4. | Seasonal Disconnect / Reconnect Fee | |
| | Regular Hours | \$110.00 |
| | After Hours | \$280.00 |

- | | | |
|----|------------------------------|----------|
| 5. | Meter Removal Fee- All Sizes | \$110.00 |
|----|------------------------------|----------|

- | | | |
|----|---|--|
| 6. | Damaging / Tampering / Altering Meter or Utility System | \$250 plus recovery of actual costs and revenue as determined by Utility Billing |
|----|---|--|

B. NON-RESIDENTIAL (COMMERCIAL):

- | | | |
|----|-------------------------|---|
| 1. | Water Meter Testing Fee | |
| | In House Test | \$110.00 |
| | External Test | \$110 plus direct costs incurred by VCCDD |

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

- | | | |
|----|--|----------|
| 2. | Reconnect Charge after Discontinuance of Service | |
| | Regular Hours | \$110.00 |
| | After Hours | \$280.00 |

- | | | |
|----|------------------------------|----------|
| 3. | Meter Removal Fee | |
| | Sizes 5/8 x 3/4" to 1" | \$110.00 |
| | Sizes greater than 1-1/2" | \$280.00 |
| | Temporary Meters (all sizes) | \$110.00 |

- | | | |
|----|--|------------|
| 4. | Deposit for Temporary Meter Installation | |
| | 5/8 x 3/4" | \$328.00 |
| | 3/4 x 3/4" | \$368.00 |
| | 1" | \$428.00 |
| | 1-1/2" | \$913.00 |
| | 2" | \$1,073.00 |
| | 3" | \$2,391.00 |
| | 4" | \$3,201.00 |
| | 6" | \$5,776.00 |
| | 8" | \$7,484.00 |

Temporary meter deposits shall be returned within 45 days of receipt of the meter by VCCDD. Unreturned, non-functioning or damaged meters shall be replaced/repairs by VCCDD. Direct costs incurred by VCCDD for the replacement/repairs shall be deducted from the deposit with any balance billed to the account holder.

SCHEDULE B

CENTRAL SUMTER UTILITIES AND SUMTER WATER CONSERVATION AUTHORITY

MISCELLANEOUS FEES AND CHARGES AS OF FEBRUARY 1, 2023

5. Deposit for Potable Water and Sewer Account	
5/8 x 3/4"	\$78.00
3/4 x 3/4"	\$85.00
1"	\$237.00
1-1/2"	\$392.00
2"	\$513.00
3"	\$1,294.00
4"	\$2,526.00
6"	\$4,873.00
8"	\$9,400.00
6. Deposit for Irrigation Account	
5/8 x 3/4"	\$38.00
3/4 x 3/4"	\$105.00
1"	\$160.00
1-1/2"	\$382.00
2"	\$577.00
3"	\$1,001.00
4"	\$2,956.00
6"	\$6,107.00
8"	\$12,616.00
7. Business with Commercial Garbage Disposals	
Monthly Surcharge	50% of monthly sewer bill
8. Backflow Prevention Assembly Testing / Repair / Installation	
After proper time-frames and customer/owner notification as provided for in the Cross Connection Control Handbook, latest edition.	
Administrative Fee (per assembly - test/repair/install)	\$50.00
Assembly Testing and/or Repair Fee	Direct costs incurred by the VCCDD
Assembly Installation	Direct costs incurred by the VCCDD
9. Grease and Oil Collection Device Cleaning/Repair/Installation	
After proper time-frames and customer/owner notification as provided for in the Grease Trap Maintenance Program Handbook, latest edition.	
Administrative Fee (per location - clean/repair/install)	\$50.00
Grease Trap Cleaning and/or Repair Fee	Direct costs incurred by the VCCDD
Grease Trap Installation	Direct costs incurred by the VCCDD
Failure to Provide Completed District Approved Manifest of Pumping Activities (in addition to the above)	\$100.00
Habitual Non-Compliant Fee - Each Occurrence (fee initiated after 2 times of non-compliance during the preceding 12 months, in addition to the above)	\$250.00
Device Discharge Sampling & Analysis	\$250.00
10. Meter Adaptor Fee	\$110 plus material
Account holder to provide adaptor to be installed by VCCDD	
11. Damaging / Tampering / Altering Meter or Utility System	\$250 plus recovery of actual costs and revenue as determined by Utility Billing

SCHEDULE B

CENTRAL SUMTER UTILITIES AND SUMTER WATER CONSERVATION AUTHORITY

MISCELLANEOUS FEES AND CHARGES AS OF FEBRUARY 1, 2023

C. SERVICE FEE FOR DISHONORED CHECK

VCCDD shall assess a service fee not to exceed the service fees authorized under F.S. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to VCCDD. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee shall be retained by VCCDD.

D. OTHER CHARGES/PENALTIES

1. Late Charge/Penalty
A five percent (5%) penalty will be imposed on any balance due five (5) calendar days after the expressed due date of the bill.

2. Lien Fee \$40.00