VCCDD Monthly Report

July 2024

Fire Chief Brian Twiss

IN CASE OF EMERGENCY DIAL 9-1-1



Leesville Street 5/11/2024

Dispatched

18:48:37

En Route

18:49:17

<u>Arrival</u>

18:54:36

Total Response Time 5:59:00

IN CASE OF EMERGENCY DIAL 9-1-1







Golden Corral 3950 Wedgewood Lane 5/16/24

Dispatched 6:21:55

En Route 6:22:58

<u>Arrival</u> 6:25:23

<u>Total Response Time</u>
2:25:00

IN CASE OF EMERGENCY DIAL 9-1-1





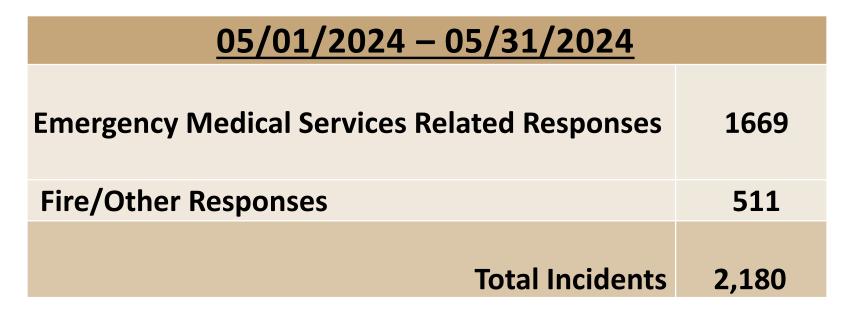


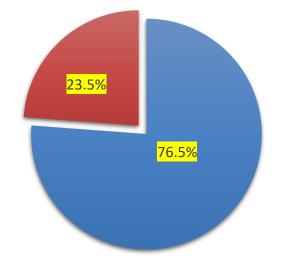
May 2024 Incidents

76.5 % Emergency Medical Services Related Responses

23.5% Fire & Fire Related Responses

IN CASE OF EMERGENCY DIAL 9-1-1





- Emergency Medical Services Related Responses
- Fire /Other Responses



Average Response Times within The **Villages**

FY24-25 Goal is to reduce response time **Goal to 5:20** (When Fully Staffed & **New Stations are Operational**)

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the

All Emergency Calls within The Villages

	Baseline (Actual) Performance	Benchmark (Goal) Performance	Performanc e Gap (+/- difference)
FYTD 10/01/23- 05/31/24]	05:21		-00:09
April 2024	05:20	05:30	-00:10
May 2024	05:26		-00:04

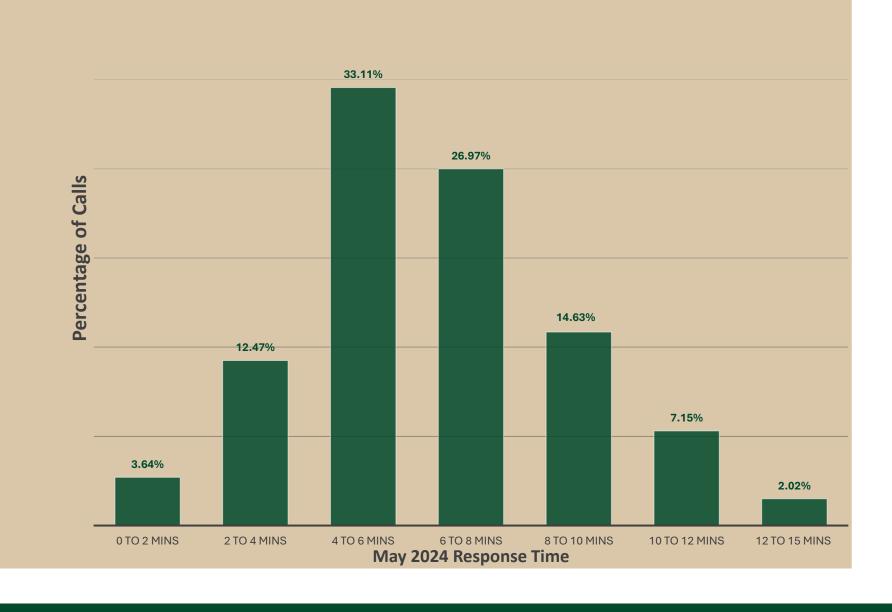


Response Time: Fire Units

Percentage of Calls
Answered Within
Two (2) - Minute
Response Time
Intervals

76.2% of calls were responded to within 8 minutes

IN CASE OF EMERGENCY DIAL 9-1-1

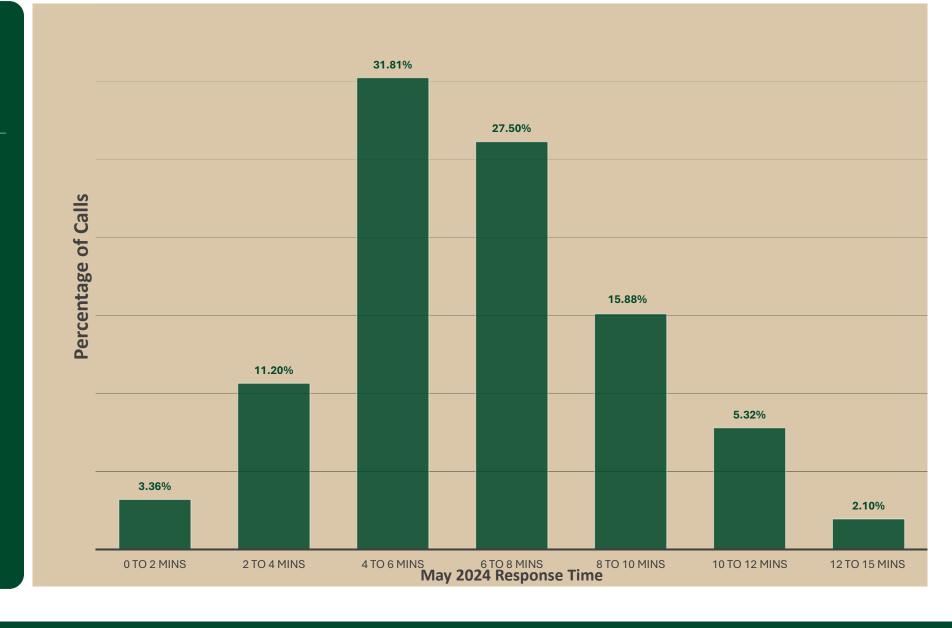




Response Time: EMS Units

Percentage of Calls
Answered Within
Two (2) - Minute
Response Time
Intervals

IN CASE OF EMERGENCY DIAL 9-1-1





May Training Summary

All Training is captured & recorded in a digital "Training Record"

System

IN CASE OF EMERGENCY DIAL 9-1-1

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Topic	Total Training Hours (May)
Fire	Online Training: 180 hours Hands on Training: 0 hours Total Training Hours: 180 hours
EMS	Online Training: 326 hours Hands on Training: 163 hours Total Training Hours: 489 hours
Technical Rescue	Online Training: 120 hours Hands On Training: 0 hours Total Training Hours: 120 hours



www.DistrictGov.org

Ambulance Response Statistics

VPSD is on track to complete more than 16,000 Ambulance Transports this Fiscal Year

IN CASE OF EMERGENCY DIAL 9-1-1

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May 2024 Ambulance Response Statistics:

- Critical/High Acuity Average Response Time = 6.7 minutes
- Moderate/Low Acuity Average Response Time = 7.3 minutes
 - Total Transports = 1,339

FYTD Ambulance Response Statistics:

- Critical/High Acuity Average Response Time = 6.9 minutes
- Moderate/Low Acuity Average Response Time = 7.3 minutes
 - Total Transports = 10,899



Hospital Offload Times

All receiving facilities have worked with us to reduce offload times and maximize ambulance availability

IN CASE OF EMERGENCY DIAL 9-1-1

Facility	90th Percentile Transfer Time in	Transport
raciiity	Minutes (May 2024)	Volume
UF Villages	21.0	831
UF Leesburg	25.9	339
HCA Ocala	21.7	73
UF Freestanding ER	22.2	41
HCA Trailwinds	16.6	31
Advent Ocala	27.6	8
Advent Waterman	29.4	2
UF Gainesville	20.9	2
HCA Summerfield	16.1	2
Orlando Health Orlando	12.7	1
Other Facilities	13.5	9
ALL FACILITIES	22.3	1,339

Ambulance Utilization Hours

Increasing volume of calls for service during Peak Hours forces exceedance of ambulance utilization hours

*UHU: Unit Hour Utilization

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the environment.

Villages FY 2023-2024 Medic Unit Peak UHU* (0800-2000)

Unit	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average
M40	<mark>0.31</mark>	<mark>0.35</mark>			<mark>0.329</mark>
M240 (24 hr)	N/A	<mark>0.36</mark>			<mark>0.356</mark>
M41	<mark>0.35</mark>	<mark>0.31</mark>			0.330
M43	0.28	<mark>0.32</mark>			0.298
M243	0.29	<mark>0.31</mark>			0.300
M44	0.33	<mark>0.34</mark>			<mark>0.334</mark>
M45	0.29	<mark>0.30</mark>			0.297
M47	0.30	<mark>0.31</mark>			<mark>0.307</mark>
M48	0.19	0.23			0.214
M51	<mark>0.33</mark>	<mark>0.35</mark>			<mark>0.339</mark>
		Partial Staffed Ve	hicles		
M240 (12 hr)/M241	<mark>0.32</mark>	<mark>0.30</mark>			<mark>0.313</mark>
M244	<mark>0.32</mark>	N/A			<mark>0.316</mark>

Ambulance Utilization Hours

VPSD maintains **Ambulance Utilization Hours in 24-Hour UHU Analysis**

IN CASE OF EMERGENCY DIAL 9-1-1

Villages FY 2023-2024 Medic Unit	24-hour UHU

Unit	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average
M40	0.26	0.25			0.259
M240 (24 hr)	N/A	0.27			0.270
M41	0.25	0.23			0.239
M43	0.20	0.22			0.211
M243	0.21	0.22			0.214
M44	0.24	0.25			0.242
M45	0.20	0.21			0.205
M47	0.22	0.22			0.220
M48	0.14	0.16			0.151
M51	0.25	0.26			0.258





Questions?

Thank You for allowing us to serve The Villages

Additional Information for The Board



Average Call Processing Time

Processing Time is the duration needed for Dispatch to process the call and alert the station(s)

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the

All Emergency Calls within The Villages

	Baseline <u>(Actual)</u> Performance	Benchmark <u>(Goal)</u> Performance	Performanc e Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	00:17		-00:18
April 2024	00:17	00:35	-00:18
May 2024	00:15		-00:20



Average Turnout Time

Turnout Time is the duration between when the alarm sounds at the station and the wheels of the apparatus start turning

IN CASE OF EMERGENCY DIAL 9-1-1

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All Emergency Calls within The Villages

	Baseline <u>(Actual)</u> Performance	Benchmark <u>(Goal)</u> Performance	Performance Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	00:40		-00:05
April 2024	00:39	00:45	-00:06
May 2024	00:41		-00:04



Average Travel Time

Average Travel Time is the duration between when the wheels of the apparatus start turning to the time the first apparatus arrives on scene

IN CASE OF EMERGENCY DIAL 9-1-1

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All Emergency Calls within The Villages

	Baseline (Actual) Performance	Benchmark (Goal) Performance	Performanc e Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	05:21		-00:09
April 2024	05:22	05:30	-00:08
May 2024	05:26		-00:04



Call Processing Time at 90th Percentile

All Emergency Calls within The Villages

Measured in minutes and seconds (mm:ss)

	Baseline (Actual) Performance	Benchmark (<u>Goal)</u> Performance	Performanc e Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	00:27		-01:03
April 2024	00:31	01:30	-00:59
May 2024	00:23		-01:07

IN CASE OF EMERGENCY DIAL 9-1-1



Travel Time at 90th Percentile (Arrival of 1st Unit)

All Emergency Calls within The Villages

Measured in minutes and seconds (mm:ss)

	Baseline <u>(Actual)</u> Performance	Benchmark <u>(Goal)</u> Performance	Performanc e Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	08:10		+02:10
April 2024	08:26	06:00	+02:26
May 2024	08:11		+02:11

IN CASE OF EMERGENCY DIAL 9-1-1



Total Response Time at 90th Percentile (Arrival of Last Unit)

All Emergency Calls within The Villages

Measured in minutes and seconds (mm:ss)

	Baseline <u>(Actual)</u> Performance	Benchmark <u>(Goal)</u> Performance	Performance Gap (+/- difference)
FYTD 10/01/23 – 05/31/24	09:38		+03:38
April 2024	09:30	06:00	+ 03:30
May 2024	09:39		+03:39

IN CASE OF EMERGENCY DIAL 9-1-1



May 2024 VPSD Response Data to Areas Outside of The Villages

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the environment.

Emergency Calls ONLY

Measured in minutes and seconds (mm:ss)

Average

Call Processing	0:00:20
Turnout	0:00:43
Travel Time	0:06:12
Total Response Time	0:07:08

90th Percentile

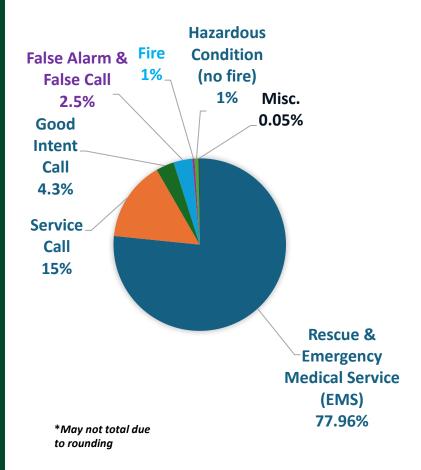
Call Processing	0:00:38
Turnout	0:01:03
Travel Time	0:11:17
Total Response Time	0:12:37
_	



May 2024 Breakdown by Incident Types

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the environment.



Rescue & Emergency Medical Service (EMS)	1670
Service Call	329
Good Intent Call	74
False Alarm & False Call	77
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Fire	9
Hazardous Condition (no fire)	16
Misc.	5

May - Number of Incidents: 2180

Definitions

IN CASE OF EMERGENCY DIAL 9-1-1

The Villages Public Safety Department is committed to the safety of our community through the delivery of emergency services, fire prevention, and education. We will safeguard life, property and the environment.

• <u>Call Processing:</u> time duration needed for Dispatch to process the call and alert the station(s). ("9-1-1, what is the address and nature of your emergency")



• <u>Turnout Time:</u> time duration between when the alarm sounds at the station and the wheels of the apparatus start turning.



• <u>Travel Time</u>: time duration between when the wheels of the apparatus start turning to the time the apparatus arrives on scene. (Curb to curb)



• <u>Total Response Time</u>: time duration from the beginning of the call at the Dispatch Center to the time personnel/apparatus arrive on scene.









FAQ: Percentile Response Reporting

IN CASE OF EMERGENCY DIAL 9-1-1

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Percentile Response Time Reporting

What is a percentile?

A percentile is a measure in statistics. It shows the value below which a given percentage of observations falls.

- For example: the 90th percentile is the value below which 90% of the observations may be found.
- Why are we analyzing response times this way?

Analyzing data at a percentile level provides a more in-depth way of looking at the data. We analyze the data at the 90th percentile, as required for accreditation purposes. Looking at the 90th percentile shows us how well we perform 90% of the time.

 What is the difference between an average response time and the 90th percentile response time?

The difference between the 90th percentile and an average is: **the 90th percentile** includes the vast majority of responses—not just half of them.

FAQ: Ambulance Utilization Hours

IN CASE OF EMERGENCY DIAL 9-1-1

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Unit Hour Utilization (UHU) briefly explained is Time on Emergency Calls divided by Available time (24 hour shift).

We strive to keep all units under a UHU of 30% per recommendation of various Fire-Based EMS system studies.

In the example chart below, 7.2 hours on emergency calls would result in a UHU of 30% (7.2 / 24 = .30)

Task	Required Hours	% of a 24 hour shift
Emergency Calls	7.2 hours (.30 recommended)	30%
Fire Company Training	2 hours (ISO mandated)	8.3%
Physical Fitness	1 hour (ISO mandated)	4.1%
Meals	1.5 hours	6.3%
Vehicle Checks & Station Duties	2 hours	8.3%
Return from the hospital	2 hours (20 min x 6 calls)	8.3%
EMS tasks - reports/training	2 hours	8.3%
Sleep/Rest	Call permitting (6.3 hours)	26.4%
Total Time	24 hours (1 shift)	100%



Questions?

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