The Villages Independent Fire Control & Rescue District



Fire Chief Edmund Cain Deputy Chief Jim Goodworth



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Does my vote *really* matter?





Only qualified electors residing within the proposed district may vote on the referendum — be an informed voter!

Heard at the Open House





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WHY an Independent Fire Control & Rescue District?

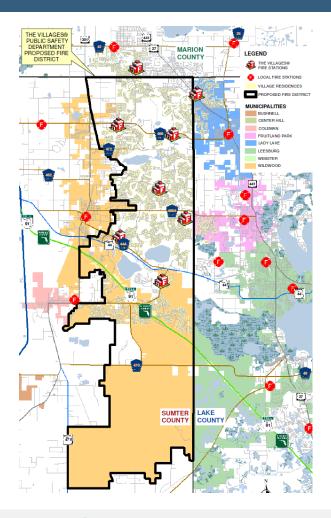
- A perpetual, sustainable and consistent model for Fire and EMS services in The Villages.
- Self-governance better focused on our planned community.
- Independent from county control will be governed by residents of The Villages, elected by residents of The Villages, within the proposed boundaries of the District.
- Complete transparency as to the budget and costs of exactly what each resident will be paying.





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What are the boundaries?



As vacant land is developed, Fire and EMS services, infrastructure and equipment needed within the boundary will continue to grow in an urbanized community.

As The Villages service area is unique and more dynamic compared to the surrounding areas, residents will benefit from having a dedicated Board of Supervisors with their best interest in mind to assist in the planning process.



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Who will serve on the Board?

- Once the District is formed, the District shall be governed by a Board consisting of five (5) members.
- The initial appointment of the five (5) Board Members will be made by the Governor, and the members will serve in staggered terms.
- The Governor utilizes an online application process for individuals to apply for various positions.
- As the initial Board Member terms expire, the seats will transition to qualified elector seats and qualified voters within the boundaries of the Fire District will elect the Board.



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How will the Fire District be funded?

- Both residential and commercial parcels (properties) will be charged in substantial part using the same methodology known as **the 'Simplified Funding' approach**.
- This is a non-ad valorem assessment, which is not based on the taxable value of your property.
- While different methodologies exist, this one has been <u>approved</u> <u>by the courts</u>, and updates automatically each year as parcels reconfigure and change. This will be the primary funding source.



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What do you currently pay?

CURRENT FUNDING METHOD—

- Each parcel is charged a special assessment of \$124 by the Sumter County BOCC on the non-ad valorem portion of the tax bill.
- In addition to the \$124, an estimated .71 mills of ad valorem property taxes per parcel is used to fund the Interlocal Agreement for VPSD from the Sumter County BOCC.
- The current Sumter County BOCC and District budgets <u>do</u> <u>not</u> reflect the proposed Independent Fire Control and Rescue District funding or the prospective changes to the Interlocal Agreement. If approved, it would take effect in the next budget cycle beginning October 2023.



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What is being proposed?

PROPOSED FUNDING METHOD—

Each parcel will be assessed by using two distinct tiers:

(1) \$0.75 per \$1,000 of *relative improvement value* as determined by the Sumter County Property Appraiser based upon the varying improvements on the parcel; and

(2) \$124 per parcel (both improved and vacant land)

Relative improvement value – Market or 'Just' value minus land value. As a resident or business owner, the fire service is tasked with protecting your property improvements. The relative improvement value of your parcel ensures your assessment is based on the cost to repair or rebuild your home or business, excluding the value of the land.



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What is being proposed?

PROPOSED FUNDING METHOD—

- This two tiered 'Simplified Funding' approach has proven fair and successful in courts and communities elsewhere throughout Florida.
- In addition to the 'Simplified Funding', non-ad valorem special assessment, The Villages Independent Fire Control and Rescue District Board will have the legal ability to generate funding via limited millage, up to one (1) mil, which is an ad-valorem millage or tax, meaning that it is based on the taxable value of your home or business property.
- The Fire Board would be tasked each year with developing and adopting a budget via a Public Hearing. As a governmental entity, all meetings would be open to the public.



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How much is this going to cost me?

The Assessment Rate Calculator is an interactive search engine designed to give you an <u>estimate</u> of what each Parcel in the Independent Fire Control & Rescue District might be asked to pay annually.

- 1. To locate the search engine, visit the District website at <u>DistrictGov.org</u>.
- On the left-hand side of the page under Quick Links, click on <u>"The Villages Independent Fire Control & Rescue District</u>".





To the website for The Villages Community Development Districts, your local special purpose goardment! The Villages community is comprised of 17 special purpose districts, established pursuant to Florida State Statutes, which are responsible for a variety of functions including maintenance, recreation, public safety, sanitation, water and wastewater services. We encourage your of keep up with What's Happening in the community by signing up for <u>E-notifications</u>, attending District Board Meetings, and taking advantage of one of our many learning opportunities - our <u>District Weekly</u> <u>Bulletin</u>, <u>CDD Orientation</u>, and <u>Resident Academy</u>. We appreciate you taking the opportunity to learn more about our role in making The Villages community a premier place to live, work and play. If you have any questions or would like additional information on any of the services we provide, please contact the District Customer Service Center at (352) 753-4508 or stop by our office at 984 Old Mill Run in downtown Lake Sumter Landing.

Quick Links What's Happening District Weekly Bulletin The Villages Independent Fire Control and Rescue District Paradise Recreation Center



The Villages Independent Fire Control & Rescue District - You Decide on Nov. 8th

On November 8, 2022, there will be a referendum on the General Election to decide if The Villages Independent Fire Control & Rescue District will be actabilished surgerent to Chapter

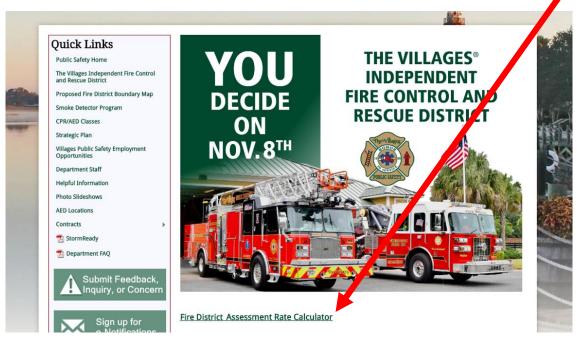


Community Development Districts

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Where can I find the Annual Assessment Rate Calculator for The Villages Independent Fire Control & Rescue District?

3. On the Independent Fire Control & Rescue District page, click on the link titled 'Fire District Assessment Rate Calculator'.





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This will take you to the interactive search engine where you can search by owner name, street address or parcel number for all parcels in the proposed Independent Fire Control & Rescue District to get the *estimated* Annual Assessment Rate.

The informa	ation used for this search is from data expecte	d to be certified to the Florida Department of Revenue, and is fo	exemplary purposes only.	
epeatedly det engine shows	ermined to be fair, reasonable, and proportion	ate by Florida courts and uses statutorily required data develop	undamentally proportionate and is required to be re-calculated annually. The Simplified Appr d by the local property appraiser's office for another purpose, and is updated annually. Also out this shows you a possibility. We do know, that the legislation creating the new district that	— the s
You can se	arch by owner name, street address, or parcel	number for all parcels in the proposed new Independent Fire C	ontrol and Rescue District. For perspective, divide the annual amount by 360 to understand t	the daily
	of or each property that the property owner is a			REE AND
_		The Villages Public Safety Dep		KEE AND
		Exemplary NAV Assess For the Proposed Independent Fire C	nent Roll	
	Search the database			
	Search the database			
	Parcel Number	Owner Name	Location Address	
		Owner Name	Location Address	
		Owner Name	Location Address	
			Location Address	
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			Location Address	



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	TheVill Community Developm	ages					
The Villages Public Safety Department Presents Exemplary NAV Assessment Roll For the Proposed Independent Fire Control & Rescue District							
Parcel Number	Owner Name	Location Address					
	SUBMIT						



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PARCEL ID NO.	OWNER NAME	LOCATION	TIER 1 (\$0.75/\$1000 OF RELATIVE IMPROVEMENT VALUE)	TIER 2 (\$124.00 PER TAX PARCEL)	SUB-TOTAL (TIER 1 + TIER 2)	MILLAGE RATE (1/10 OF 1 MIL)	TOTAL
D03K001	SMEDEMA MARLA K ETAL	1301 OAK FOREST DR	\$163.55	\$124.00	\$287.55	\$10.17	\$297.72
D03K002	BICKING ORVEL D (LE)	1309 OAK FOREST DR	\$255.92	\$124.00	\$379.92	\$18.00	\$397.92
D03K003	BRONZI RONALD J (LE)	1317 OAK FOREST DR	\$188.37	\$124.00	\$312.37	\$12.90	\$325.27
D03K010	ENG RICHARD M & DAISY H	1333 OAK FOREST DR	\$276.06	\$124.00	\$400.06	\$21.89	\$421.95
D03K011	SHOEMAKER JAMES D & GWENDOLYN	1341 OAK FOREST DR	\$276.30	\$124.00	\$400.30	\$22.09	\$422.39

TIER 1	TIER 2	SUB-TOTAL (TIER 1 + TIER 2)	MILLAGE RATE (1/10 of 1 Mil)	TOTAL
\$163.55	\$124.00	\$287.55	\$10.17	\$297.72



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Will I Pay Twice for Fire and Transport Services?



General Fund Proforma (New Fire Districts)

SUMTER COUNTY, FLORIDA - FISCAL YEAR 22/23 CENERAL FUND SUMTER COUNTY, FLORIDA - FISCAL YEAR 22/23 CENERAL FUND	Proposed Budget Summary										
GENERAL FUND 5.5936 (Board directed 5.59) CSTIMATE REVENUES CENERAL FUND PY22/23											
OPERATOR OPERATOR FUND GENERAL FUND GENERAL FUND GENERAL FUND FV2/23 TAXES: Milage per \$1,000 FV22/23 FV22/24 FV22/25 FV22/24 FV26/24											
OPERATOR OPERATOR FUND GENERAL FUND GENERAL FUND GENERAL FUND FV2/23 TAXES: Milage per \$1,000 FV22/23 FV22/24 FV22/25 FV22/24 FV26/24							/				
LSIMALD REVENUES FY22/23 FY22/24 FY22/24 FY22/25 FY26/27 Ad Valorem Taxes S.5996 \$ 95,067,767 \$ 81,443,36 \$ 83,471,315 \$ 84,471,747 \$ \$ 52,440,461 Stel: and User Taxes \$ 52,024,055 \$ 2,1144,076 \$ \$ 2,204,055 \$ 22,044,056 \$ 2,204,055 \$ 22,041,055 \$ \$ 2,204,055 \$ 2,204,055 \$ 2,204,055 \$ 2,204,055 \$ 2,204,055 \$ 2,204,055 \$ 2,1540 \$ 5,267,025 \$ 1,152,551 \$ \$ 1,152,450 \$ 2,1540 \$ 2,1540 \$ 2,1540 \$ 2,1540 \$ 2,1540 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,105,405 \$ 1,205,400 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,205,401 \$ 1,204,421 \$ 2,249,945 \$ 1,205,401 \$ 1,204,421 \$ 2,249,945 \$ 1,204,421 \$ 2,249,945 \$ 1,206,401 \$ 1,204,411 \$ 2,249,945 \$ 1,204,411 \$ 2,249,947 \$ 1,204,411 \$ 2,249,941	GENERAL FUND 5.5936 (Board directed 5.59)					1		1			
TAXES: Millage per \$1,000 50,607,767 \$ 81,443,336 \$ 84/73,125 \$ 84,777,747 \$ 85,440,461 Sales and Use Taxes \$ 5,256,206 \$ 5,287,325 \$ 5,339,140 \$ 5,71,633 \$ 5,405,121 \$ 1,156,445 Intergovernmental Revenue \$ 1,152,554 \$ 1,155,412 \$ 1,156,412 \$ 1,156,412 \$ 1,156,412 \$ 1,156,405 \$ 1,000 \$ 100,560 \$ 100,560 \$ 100,560 \$ 100,560 \$ 100,560 \$ 100,560 \$ 100,050 \$ 100,050 \$ 100	ESTIMATED REVENUES			,		GE		G		G	
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Salet and Use Taxes \$ 20.244.925 \$ 21.144.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.244.076 \$ 21.340.0 \$ 5.371.633 \$ 5.405.121 \$ 1.156.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.056.405 \$ 1.000 \$ </td <td>Ad Valorem Taxes</td> <td>5.5936</td> <td>\$ 95,067,767</td> <td>5</td> <td>81,443,336</td> <td>S</td> <td>83,473,155</td> <td>S</td> <td>84,757,747</td> <td>S</td> <td>85,440,461</td>	Ad Valorem Taxes	5.5936	\$ 95,067,767	5	81,443,336	S	83,473,155	S	84,757,747	S	85,440,461
Intergovermental Revenue S 1,152,554 S 1,153,513 S 1,154,472 S 1,155,431 S 1,156,405 Fines & forfeitures S 2,1,540 S 1,155,431 S	Sales and Use Taxes			3 5	21,144,076	s	22,044,096	S	22,941,273	S	23,877,208
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Transfers In 5 100000000 5 10000000000 5 1000000000000 5 10000000000000000 5 1000000000000000000000000000000000000	Other Financing Sources		5 4,833,439	5	5,084,512	S	5,302,293	S	5,855,955	S	6,421,710
Transfers In \$ <t< td=""><td>TOTAL SOURCES</td><td></td><td>\$ 136.015.58</td><td>1 5</td><td>114,294,962</td><td>S</td><td>117,495,356</td><td>S</td><td>120,264,219</td><td>S</td><td>122,483,085</td></t<>	TOTAL SOURCES		\$ 136.015.58	1 5	114,294,962	S	117,495,356	S	120,264,219	S	122,483,085
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Public Safety - Fire \$ 41,525,750 \$ 3,353,050 \$ 2,949,142 \$ 2,969,332 \$ 2,886,139 Public Safety - Sheriff 5 47,719,527 5 48,702,212 5 49,705,265 5 50,729,113 \$ 5,774,193 General Government 5 8,647,709 \$ 8,407,847 \$ 8,585,014 \$ 8,797,902 \$ 8,972,735 General Government Clerk of Court 5 2,254,21 \$ 15,068,814 \$ 16,100,754 \$ 15,975,152 \$ 16,534,283 General Government - Clerk of Court 5 2,294,052 \$ 2,347,183 \$ 2,471,898 \$ 2,521,336 \$ 2,571,762 General Government - Supervisor of Elections 5 2,292,052 \$ 2,491,348 \$ 8,811,499 \$ 2,405,203 \$ 3,030,218 \$ 2,403,203 \$ 2,403,203 \$ 2,401,388 \$ 2,401,388 \$ 2,419,204 \$ 2,401,383<	EXPENDITURES					/				-	
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General Government 5 15,014,627 5 15,008,814 5 16,100,754 5 15,975,152 5 16,534,283 General Government - Clerk of Court 5 2,285,421 5 2,331,129 5 2,377,752 5 2,473,813 General Government - Property Appraiser 5 2,375,911 5 2,423,429 5 2,471,888 5 2,521,386 5 2,473,813 General Government - Property Appraiser 5 2,299,642 5 2,392,547 5 2,440,388 5 2,489,207 5 2,489,207 5 2,489,207 5 2,400,288 5 2,610,280 5 2,030,913 Transportation 5 8,686,499 5 8,275,616 5 8,713,348 5 2,447,968 5 2,610,280 5 2,240,525 Human Services 5 7,100,099 5 7,262,333 5 7,461,268 5 7,689,496 5 7,889,222 Culture & Recreation 5 5,172,832	Public Safety - Other		\$ 8,647,709	5	8,407,847	S	8,585,014	S	8,797,092	S	
General Government - Clerk of Court \$ 2,285,421 \$ 2,331,129 \$ 2,377,752 \$ 2,425,306 \$ 2,473,813 General Government - Property Appraiser \$ 2,375,911 \$ 2,423,429 \$ 2,471,888 \$ 2,521,336 \$ 2,473,813 General Government - Supervisor of Elections \$ 2,929,642 \$ 2,345,635 \$ 2,441,888 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,440,388 \$ 2,430,027 \$ 3,165,088 Physical Environment \$ 1,233,482 \$ 4,453,576 \$ 4,470,088 \$ 2,445,692 \$ 2,427,952 Human Services \$ 7,700,099 \$ 7,762,333 \$ 7,667,65 \$ <td>General Government</td> <td></td>	General Government										
General Government - Property Appraiser \$ 2,375,911 \$ 2,423,429 \$ 2,471,898 \$ 2,521,336 \$ 2,571,762 General Government - Supervisor of Elections \$ 2,299,642 \$ 2,395,635 \$ 2,392,547 \$ 2,440,398 \$ 2,440,398 \$ 2,498,207 \$ 3,103,027 \$ 3,165,008 \$ 2,499,402 \$ 2,992,452 \$ 2,992,452 \$ 2,942,452 \$ 4,463,351 \$ 4,857,986 \$ 2,610,280 \$ 2,030,913 Transportation \$ 8,686,459 \$ 8,325,616 \$ 8,713,348 \$ 8,811,499 \$ 9,369,752 \$ 4,470,088 \$ 2,487,692 \$ 2,427,952 \$ 4,698,762 \$ 7,689,496 \$ 7,889,222 \$ 2,427,952 \$ 3,696,796 \$ 7,889,222 \$ 7,889,222 \$ 1,899,696 \$ 7,889,222 \$ 1,899,697 \$ 7,889,425	General Government Services		\$ 15,014,623	5	15,068,814	S	16,100,754	S	15,975,152	S	16,534,283
General Government - Supervisor of Elections \$ 2,299,642 \$ 2,392,547 \$ 2,440,398 \$ 2,489,207 General Government - Tax Collector \$ 2,924,052 \$ 2,982,533 \$ 3,042,184 \$ 3,103,027 \$ 3,165,088 Physical Environment \$ 11,233,482 \$ 4,463,351 \$ 4,857,986 \$ 2,610,280 \$ 2,030,913 Transportation \$ 8,686,459 \$ 8,325,616 \$ 8,713,348 \$ 8,811,499 \$ 9,369,752 Economic Environment \$ 3,768,769 \$ 4,273,676 \$ 4,470,088 \$ 2,485,692 \$ 2,427,952 Human Services \$ 7,100,099 \$ 7,262,333 \$ 7,461,268 \$ 7,689,496 \$ 2,485,692 \$ 2,427,952 Human Services \$ 5,172,832 \$ 5,098,803 \$ 798,204 \$ 793,709 \$ 798,345 <td< td=""><td>General Government - Clerk of Court</td><td></td><td>\$ 2,285,421</td><td>s</td><td>2,331,129</td><td>S</td><td>2,377,752</td><td>S</td><td>2,425,306</td><td>5</td><td>2,473,813</td></td<>	General Government - Clerk of Court		\$ 2,285,421	s	2,331,129	S	2,377,752	S	2,425,306	5	2,473,813
General Government - Tax Collector \$ 2,924,052 \$ 2,924,052 \$ 3,042,184 \$ 3,103,027 \$ 3,165,088 Physical Environment \$ 11,233,482 \$ 4,463,351 \$ 4,857,986 \$ 2,610,280 \$ 2,030,913 Transportation \$ 8,664,595 \$ 8,325,616 \$ 8,113,448 \$ 8,811,499 \$ 9,969,752 Economic Environment \$ 3,768,769 \$ 4,273,676 \$ 4,470,088 \$ 2,485,692 \$ 2,427,952 Human Services \$ 7,100,099 \$ 7,262,333 \$ 7,689,496 \$ 7,689,496 \$ 7,689,496 \$ 7,689,292 \$ 2,427,952 Culture & Recreation \$ 5,172,832 \$ 4,698,762 \$ 4,766,756 \$ 5,73,962 \$ 5,73,962 \$ 5,73,962 \$ 5,73,962 \$ 5,73,962 \$ 5,73,962 \$ 5,339,962	General Government - Property Appraiser		\$ 2,375,911	\$	2,423,429	S	2,471,898	\$	2,521,336	\$	2,571,762
Physical Environment 11,233,482 4,463,351 5 4,857,986 5 2,610,280 5 2,030,913 Transportation 5 8,686,499 5 8,255,616 5 8,713,348 5 8,811,499 5 9,369,752 Economic Environment 5 3,768,769 5 4,273,767 5 4,470,088 5 7,689,496 5 7,889,422 5 2,485,690 5 3,73,982 5 7,889,422 5 1,809,830 5 7,98,245 5 3,309,833 5 7,689,496 5 7,889,222 5 0,309,830 5 7,889,245 5 7,889,245 5 3,309,833 5 7,689,496 5 7,889,242 5 3,809,830 5 7,899,240 5 7,889,242 5 3,309,833 5 118,956,825 5 3,374,816 5 3,362,152 5 3,361,609 5 3,361,609 5 3,374,816 5 3,320,152 5 12,001,01210 5 12,207	General Government - Supervisor of Elections		\$ 2,299,642	\$	2,345,635	s	2,392,547	S	2,440,398	S	2,489,207
Transportation \$ 8,686,459 \$ 8,325,616 \$ 8,713,348 \$ 8,811,499 \$ 9,369,752 Economic Environment \$ 3,768,769 \$ 4,273,676 \$ 4,470,088 \$ 2,485,692 \$ 2,427,957 Human Services \$ 7,100,099 \$ 7,262,333 \$ 7,461,268 \$ 7,889,496 \$ 7,889,292 \$ 7,889,496 \$ 7,889,292 \$ 7,989,496 \$ 7,889,292 \$ 5,893,969 \$ 7,966,756 \$ 5,373,962 \$ 7,989,496 \$ 7,98,345 \$ 7,98,792 \$ 7,98,799 \$ 7,98,345 \$ 7,98,792 \$ 7,98,792 \$ 7,98,345 \$ 3,367,982 \$ 3,374,815 \$ 3,382,152 \$ 12,301,188 \$ 12,010,210 \$ 12,207,5437 Transfers Out 5 163,379,804 \$ 118,879,411 \$ 12,200,108 \$	General Government - Tax Collector		\$ 2,924,052	2 5	2,982,533	S	3,042,184	S	3,103,027	S	3,165,088
Economic Environment \$ 3,768,769 \$ 4,273,676 \$ 4,470,088 \$ 2,485,692 \$ 2,427,952 Human Services 5 7,100,099 \$ 7,262,333 \$ 7,461,268 \$ 7,689,496 \$ 7,889,205 \$ 7,889,205 \$ 7,889,205 \$ 5,172,832 \$ 4,698,762 \$ 4,676,756 \$ 5,373,962 \$ 5,309,883 Court Operations \$ 5,172,832 \$ 4,698,762 \$ 4,766,756 \$ 5,373,962 \$ 5,309,883 Court Operations \$ 806,930 \$ 796,629 \$ 789,204 \$ 799,709 \$ 798,345 Other Uses \$ 4,241,525 \$ 3,361,609 \$ 3,367,982 \$ 3,374,816 \$ 3,382,152 TOTAL EXPENDITURES \$ 163,804,735 \$ 118,796,825 \$ 122,010,210 \$ 122,075,437 Total EXPENDITURES \$ 163,379,804 \$ 118,879,841 \$ 122,200,108 \$ 122,771,675 TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES \$ 163,014,353 \$ 118,877,941 \$ 122,200,018 \$ 122,771,675 TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES \$ 180,184,539 \$ 130,674,766 \$ 134,251,206 \$ 132,464,237 \$ 134,847,112	Physical Environment		\$ 11,233,483	2 \$	4,463,351	S	4,857,986	S	2,610,280	S	2,030,913
Human Services S 7,100,099 S 7,262,333 S 7,461,268 S 7,689,496 S 7,889,222 Culture & Recreation 5 5,172,832 5 4,698,762 5 4,766,756 5 5,373,962 5 5,309,883 Court Operations 5 808,930 5 768,94,96 5 7,889,496 5 7,889,496 5 7,899,202 5 7,98,204 5 798,204 5 798,345 Other Uses 5 4,241,525 5 3,361,609 5 3,374,816 5 3,382,152 TOTAL EXPENDITURES 5 163,804,735 5 118,796,825 5 122,010,210 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,075,431 5 122,07	Transportation		\$ 8,686,459	5	8,325,616	s	8,713,348	S	8,811,499	S	9,369,752
Culture & Recreation \$ 5,172,832 \$ 4,698,762 \$ 4,766,756 \$ 5,373,962 \$ 5,309,883 Court Operations \$ 808,930 \$ 796,829 \$ 789,204 \$ 793,709 \$ 798,345 Other Uses \$ 4,241,525 \$ 3,361,609 \$ 3,367,982 \$ 3,374,816 \$ 3,382,152 TOTAL EXPENDITURES \$ 163,804,735 \$ 118,79,6825 \$ 122,001,1188 \$ 120,100,210 \$ 122,075,437 Transfers Out \$ \$ \$ 163,79,804 \$ 118,877,941 \$ 12,264,027 \$ 12,771,675 TOTAL EXPENDITURES, TRANSFERS, RESERVES \$ 180,184,539 \$ 130,674,766 \$ 134,251,206 \$ 132,464,237 \$ 134,847,112	Economic Environment		5 3,768,769	9 5	4,273,676	S	4,470,088	S	2,485,692	S	2,427,952
Court Operations \$ 808,930 \$ 796,829 \$ 789,204 \$ 793,709 \$ 798,345 Other Uses \$ 4,241,525 \$ 3,361,609 \$ 3,367,982 \$ 3,374,816 \$ 3,382,152 TOTAL EXPENDITURES \$ 163,804,735 \$ 118,796,825 \$ 122,010,210 \$ 122,075,437 Transfers Out \$ - - \$ - \$ - <t< td=""><td>Human Services</td><td></td><td>5 7,100,099</td><td>5</td><td>7,262,333</td><td>s</td><td>7,461,268</td><td>S</td><td>7,689,496</td><td>s</td><td>7,889,222</td></t<>	Human Services		5 7,100,099	5	7,262,333	s	7,461,268	S	7,689,496	s	7,889,222
Other Uses \$ 4,241,525 \$ 3,361,609 \$ 3,367,802 \$ 3,374,816 \$ 3,382,152 TOTAL EXPENDITURES \$ 163,804,735 \$ 118,796,825 \$ 122,051,188 \$ 120,100,210 \$ 122,075,437 Transfers Dut \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - - \$ -	Culture & Recreation										
TOTAL EXPENDITURES \$ 163,804,735 \$ 118,796,825 \$ 122,051,188 \$ 122,002,10 \$ 122,075,437 Transfers Out \$	Court Operations		\$ 808,930	5	796,829	S	789,204	\$	793,709	S	798,345
Transfers Out 5 100,000,000 1	Other Uses		\$ 4,241,525	5 5	3,361,609	S	3,367,982	s	3,374,816	S	3,382,152
Fund Balances/Reserves/Net Assets \$ 16,379,804 \$ 11,877,941 \$ 12,200,018 \$ 12,364,027 \$ 12,771,675 TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES \$ 180,184,539 \$ 130,674,766 \$ 132,464,237 \$ 132,464,237 \$ 132,464,237 \$ 134,847,112	TOTAL EXPENDITURES		\$ 163,804,73	5 \$	118,796,825	\$	122,051,188	\$	120,100,210	\$	122,075,437
TOTAL APPROPRIATED EXPENDITURES, TRAINSFERS, RESERVES & BALANCES \$ 180,184,539 \$ 130,674,766 \$ 134,251,206 \$ 132,464,237 \$ 134,847,112	Transfers Out		s -							\$	-
& BALANCES \$ 180,184,539 \$ 130,674,766 \$ 134,251,206 \$ 132,464,237 \$ 134,847,112	Fund Balances/Reserves/Net Assets		\$ 16,379,804	\$	11,877,941	\$	12,200,018	\$	12,364,027	\$	12,771,675
a province?	TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES		2								
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.						\$	134,251,206	\$	132,464,237	\$	134,847,112
	The tentative, adopted, and/or final budgets are on file in the office of the	he above referenced tax	ing authority as a	public	c record.						

NO!!!!

The proposed Sumter County Budget Summary reflects a reduction of over 13 million dollars in the Ad Valorem Taxes General Fund for FY23/24 if The Independent Fire Control and Rescue District is approved.

Proposed Ad Valorem Taxes for **FY22/23: \$95,067,767**

Proposed Ad Valorem Taxes for **FY23/24: \$81,443,336**

\$95,067,767 - \$81,443,336 = \$13,624,431



Community Development Districts

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What happens if the Fire District fails?

- If the Fire District were to fail, Village Center CDD would need to negotiate a new agreement with Sumter County allowing VPSD to provide services past September 30, 2023.
- Funding would have to be requested, reviewed, approved and allocated annually by Sumter County.
- If the Fire District passes, the Fire District Board will approve such appropriations to fund growth within its legal authority as to the funding as approved by the voters. As an independent legal entity, the Board would focus only on managing fire assessment funds and the services associated with that funding.



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Key Takeaways

- Why do I want an Independent Fire District?
- How much will this cost compared to what I pay now?
- Will I pay twice for fire and transport services?
- How will the Board initially be selected and operate?
- What happens if it fails?



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What Now??



House Bill 995 will appear on the General Election Ballot on November 8th for the voters to decide on the creation of The Villages Independent Fire Control and Rescue District.

Your VPSD and County Commission have been preparing, working together, and are ready for the transition resulting from a "YES" vote.

The Villages® Community Development Districts

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For More Information

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Thank You!

ENGINEEL

Questions?