

**RESOLUTION 2024-07**

**A RESOLUTION TO AMEND THE BUDGET FOR THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024**

**WHEREAS**, the Board of Supervisors adopted the Fiscal Year 2023-24 Budget at a public meeting held on September 7, 2023; and,

**WHEREAS**, the District has since accepted maintenance and repair activities for additional areas within the District boundaries ; and,

**WHEREAS**, the additional projected costs of maintenance and repair for the infrastructure and landscaping during current fiscal year is \$1,917,820; and,

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors an Amended Budget for the District’s operating budget for Fiscal Year 2023-24.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT;**

**EASTPORT MAINTENANCE ADVISORY COMMITTEE FUND**

**Sources**

61.164-00.00.000-338.122	EMAC Fees-Dist #15	\$	1,887,320
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**Disbursement:**

61.164-50.00.000-539.434	Irrigation Water	\$	273,331
61.164-50.00.000-539.463	Landscape Maint.-Recurring	\$	1,459,073
61.164-50.00.000-539.464	Landscape Maint.-Non-Recurring	\$	36,500
61.164-50.00.000-539.468	Irrigation Repair	\$	107,000
61.164-50.52.000-539.469	Other Maintenance	\$	11,416

Adopted this 9th day of May, 2024.

EASTPORT COMMUNITY  
DEVELOPMENT DISTRICT

  
Heather Owen, Chair

  
Kenneth C. Blocker, Secretary