

**RESOLUTION 2024-16**

**A RESOLUTION TO AMEND THE BUDGET FOR THE VILLAGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 15 - FISCAL  
YEAR BEGINNING OCTOBER 1, 2023 AND ENDING  
SEPTEMBER 30, 2024**

**WHEREAS**, the Board of Supervisors adopted the Fiscal Year 2023-24 Budget at a public meeting held on September 7, 2023; and,

**WHEREAS**, the District has since accepted maintenance and repair activities for additional areas within the District boundaries ; and,

**WHEREAS**, the additional projected costs of maintenance and repair for the infrastructure and landscaping during current fiscal year is \$1,917,820; and,

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors an Amended Budget for the District's General Fund operating budget for Fiscal Year 2023-24.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF THE VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT NO. 15;**

**GENERAL FUND**

**SOURCES:**


15.001-00.00.000-341.999	Misc Revenue	\$	100
15.001-00.00.000-361.101	Interest Income – CFB	\$	12,000
15.001-00.00.000-366.001	Contribution from Developer	\$	1,905,720


**DISBURSEMENTS:**

15.001-50.00.000-539.464	Landscape Maint – Non Recurring	\$	10,500
15.001-50.00.000-539.468	Irrigation Repair	\$	20,000
15.001-50.00.000-539.498	EMAC Fees	\$	1,887,320

Adopted this 9th day of May, 2024.

EASTPORT COMMUNITY  
DEVELOPMENT DISTRICT

  
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Spenser Novak, Chair

  
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Kenneth C. Blocker, Secretary