



**CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2023/24 – 2027/28**





**DISTRICT # 9 CAPITAL IMPROVEMENT PLAN - VILLA ROADS**

VILLA	Phase	Recorded Date	SQ YARDS	Latest Improvement	Recommended Improvements	2023-24	2024-25	2025-26	2026-27	2027-28
Amber Villas	1	Nov-11	4,789	Rejuvenator 16-17	Rejuvenator FY 26-27				6,954	
Atmore Villas	2	Aug-12	4,331	Rejuvenator 16-17	Rejuvenator FY 29-30					
Atwood Villas	4	Jan-19	7,578	M&O FY23/24	Rejuvenator FY 23-24		10,087			
Barrineau Villas	2	Apr-12	5,144	Rejuvenator 16-17	Rejuvenator FY 29-30					
Bartow Villas	2	Apr-13	4,689	Rejuvenator 16-17	Rejuvenator FY 29-30					
Bokeelia Villas	2	Mar-12	6,204	Rejuvenator 16-17	Rejuvenator FY 29-30					
Clifford Villas	3	Nov-16	3,200	Rejuvenator 17-18	Rejuvenator FY 26-27				4,647	
Devon Villas	1	Feb-13	5,222	Rejuvenator 16-17	Rejuvenator FY 29-30					
Eleanor Villas	2	Apr-12	5,435	Rejuvenator 16-17	Rejuvenator FY 29-30					
Lauren Villas	1	Nov-11	6,795	Rejuvenator 16-17	Rejuvenator FY 26-27				9,867	
Lindsey Villas	1	Sep-11	5,038	Rejuvenator 16-17	Rejuvenator FY 26-27				7,316	
Megan Villas	1	Aug-11	5,060	Rejuvenator 16-17	Rejuvenator FY 26-27				7,348	
Mission Hills	1	Jun-11	29,901	Rejuvenator 16-17	Rejuvenator FY 26-27				43,417	
Paige Villas	1	Sep-11	5,155	Rejuvenator 16-17	Rejuvenator FY 29-30					
Perdido Villas	2	Oct-12	5,467	Rejuvenator 16-17	Rejuvenator FY 29-30					
Placida Villas	2	Apr-12	4,945	Rejuvenator 16-17	Rejuvenator FY 29-30					
Sharon Villas	2	Jan-13	4,433	Rejuvenator 16-17	Rejuvenator FY 29-30					

<b>VILLA SQUARE YARDS TOTAL</b>			<b>113,386</b>							
<b>TOTAL VILLA ROADS DISTRICT # 9</b>						<b>0</b>	<b>10,087</b>	<b>0</b>	<b>79,549</b>	<b>0</b>

<b>District # 9 Capital CIP Costs</b>	<b>\$0</b>
<b>District # 9 Maintenance CIP Costs</b>	<b>\$89,636</b>
<b>TOTAL DISTRICT # 9 CIP COSTS</b>	<b>\$89,636</b>

<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>\$0</b>	<b>\$10,087</b>	<b>\$0</b>	<b>\$79,549</b>	<b>\$0</b>

**Pavement Management Plan**

Capital Costs - Includes mill/overlay and micro resurfacing projects.

Maintenance Costs - Includes rejuvenator projects and mill/overlay or micro resurfacing projects less than \$10,000

Mill & overlay is completed every 20 years.

Rejuvenator is applied two years after mill/overlay and every five years thereafter.