

RESOLUTION 2023-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR ATWOOD VILLAS UNDERDRAIN PROJECT

WHEREAS, on September 2, 2021, the Board of Supervisors approved the Fiscal Year 2021-22 Budget which included \$177,326 for Atwood Villas Mill and Overlay; and,

WHEREAS, design and engineering was completed throughout the fiscal leaving \$159,403 available to carry forward into Fiscal Year 2022-23; and,

WHEREAS, on August 23, 2022, staff issued ITB #22B-040 Underdrains for Atwood Villas; and,

WHEREAS, the lowest, most responsive and responsible bidder was Ciraco Underground, Inc. at \$397,465 for construction; and,

WHEREAS, the estimated total project cost is \$411,471 for the Atwood Villas Drainage Project to be funded from Road R&R, General R&R, and Contributions from the Developer to provide the necessary budget funds in the Capital Infrastructure account.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

SOURCES:

09.001-00.00.000-366.001	Contributions from Developer	\$	144,318
09.001-00.00.000-669.903	General R&R	\$	107,750
09.001-00.00.000-669.904	Road R&R	\$	159,403

DISBURSEMENTS:


09.001-50.00.600-539.633-CP000180	Infrastructure	\$	411,471
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Adopted this 17th day of November, 2022.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 9



Jack Reimer, Chair



Kenneth C. Blocker, Secretary