

RESOLUTION 2023-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #1 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR THE FISCAL YEAR 2021-22 CARRY FORWARD REQUESTS

WHEREAS, a carry forward from Fiscal Year 2021-22 in the amount of \$42,560 has been requested to provide funds in Fiscal Year 2022-23 for maintenance projects that were not completed by September 30, 2022; and,

WHEREAS, the request to carry forward these projects and re-appropriate in the Fiscal Year 2022-23 Budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #1 THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

SOURCES:

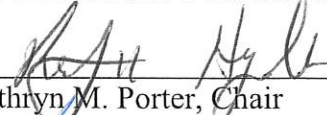
01.001-00.00.000-669.901 Working Capital \$ 42,560

DISBURSEMENTS:


01.001-50.00.000-539.462 Building/Structure Maintenance \$ 42,560

Adopted this 13th day of January, 2023.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT # 1



Kathryn M. Porter, Chair



Kenneth C. Blocker, Secretary

FY2021-22 Carry Forward Requests

Account	Project	Reason for Request	Funding Source	Amount
DISTRICT 1				
01.001-50.00.000-539.462	VILLA & SIGN WALLS PAINTING	New contract signed in FY21-22, vendor will complete project in FY22-23.	WC	9,712
01.001-50.00.000-539.462	STORM DRAIN CLEANING & INSPECTIONS	Work started in FY21-22, to be completed in FY22-23.	WC	32,848
			Total	42,560