

RESOLUTION 2023-02

**A RESOLUTION AMENDING THE VILLAGE
COMMUNITY DEVELOPMENT DISTRICT NO. 10
BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1,
2022 AND ENDING SEPTEMBER 30, 2023 BELLE GLADE
AND CALLAHAN VILLAS UNDERDRAIN PROJECTS**

WHEREAS, on January 20, 2022, the Board approved Resolution 2022-06 to carryforward funds for the Belle Glade and Callahan Mill and Overlay projects totaling \$356,200; and,

WHEREAS, design and engineering was completed throughout the fiscal leaving \$323,015 available to carry forward into Fiscal Year 2022-23; and,

WHEREAS, on August 23, 2022, staff issued ITB #22B-041 Underdrains for Belle Glade and Callahan Villas; and,

WHEREAS, the lowest, most responsive and responsible bidder was Ciraco Underground, Inc. at \$597,000 for construction; and,

WHEREAS, the estimated total project cost is \$625,015 for the Belle Glade and Callahan Villas Drainage Projects to be funded from General R&R and Contributions from the Developer to provide the necessary budget funds in the Capital Infrastructure account.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD
OF SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 10 THAT THE FISCAL
YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:**

SOURCES:

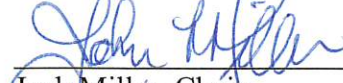
10.001-00.00.000-366.001	Contributions from Developer	\$	215,650
10.001-00.00.000-669.903	General R&R	\$	409,365

DISBURSEMENTS:

10.001-00.00.000-539.633-CP000024	Infrastructure	\$	285,956
10.001-00.00.000-539.633-CP000025	Infrastructure	\$	339,059

Adopted this 17th day of November, 2022.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 10



Jack Miller, Chair



Kenneth C. Blocker, Secretary