

The Villages®
Community Development Districts
District 13

AGENDA REQUEST

TO: Village Community Development District No. 13 Supervisors
FROM: Barbara E. Kays, Budget Director
DATE: 9/12/2019
SUBJECT: **Adopt Resolution 19-09: FY2019-20 Final Budget**

ISSUE:

Adoption of Resolution 19-09 to approve the Fiscal Year 2019-20 Final Budget.

ANALYSIS/INFORMATION:

During the June 13, 2019 board meeting, the Board adopted Resolution 19-03 approving the Fiscal Year 2019-20 Proposed Budget and setting a public hearing for September 12, 2019 to approve the Fiscal Year 2019-20 Final Budget.

Attached is the Fiscal Year 2019-20 Final Budget in the amount of \$43,590 which includes the general administrative costs such as legal, audit fees, advertising and management services. The revenue consists of a contribution from the developer in the amount of \$43,590.

STAFF RECOMMENDATION:

Staff recommends the Board adopt Resolution 19-09 to approve the Fiscal Year 2019-20 Final Budget in the amount of \$43,590.

MOTION:

Motion to adopt Resolution 19-09 to approve the Fiscal Year 2019-20 Final Budget in the amount of \$43,590.

ATTACHMENTS:

	Description	Type
□	<u>Budget Packet</u>	Cover Memo

RESOLUTION 19-09

**A RESOLUTION ADOPTING THE FINAL BUDGET OF THE
VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 13
FOR FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND
ENDING SEPTEMBER 30, 2020**

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors (the "Board") a Proposed Budget for the forthcoming Fiscal Year 2019-20; and

WHEREAS, the Board approved the Proposed Budget at a public meeting on June 13, 2019 and set September 12, 2019 as the date for a public hearing with notice of the budget hearing published pursuant to section 190.008(2) (a), Florida Statutes; and

WHEREAS, the District Board submitted to the local governing authorities, for purposes of disclosure and information only, the Fiscal Year 2019-20 Proposed Budget at least 60 days prior to approval; and

WHEREAS, a public hearing has been held on this 12th day of September, 2019 at which members of the general public were accorded the opportunity to speak prior to the approval of the Final Budget;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 13;**

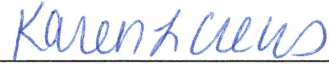
1. The operating budget proposed by the District Manager for Fiscal Year 2019-20 is hereby approved for the amount listed below:

General Fund \$ 43,590

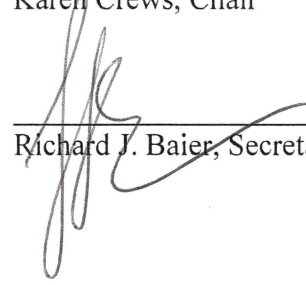
2. A verified copy of said Final Budget shall be attached as an exhibit to this Resolution in the District's "Official Record of Proceedings."

Adopted this 12th day of September, 2019.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 13



Karen Crews, Chair



Richard J. Baier, Secretary

VILLAGE COMMUNITY DEVELOPMENT DISTRICT
District 13
FY 2019-20 Budget

19-20 Object Codes	13-001-00-00-000	2017-18 Actual	2018-19 Original Budget	2018-19 Amended Budget	2018-19 9-Month Actual	2019-20 Final Budget
	SOURCES					
341900	Other General Government Chg &				13	
341999	Misc Revenue				13	
366000	Contributions & Donations from	1,205			11,323	43,590
366001	Contributions from Developer	1,205			11,323	43,590
499995	TOTAL REVENUE	1,205			11,336	43,590
499998	TOTAL SOURCES	1,205			11,336	43,590
	DISBURSEMENTS					
500310	Professional Services	1,168			5,851	18,915
513311	Management Fees					10,173
513312	Engineering Services				186	1,000
514313	Legal Services	1,168			5,665	7,000
513318	Technology Services					742
500320	Accounting & Auditing					14,500
513322	Auditing Services					14,500
500340	Other Contractual Services	38			150	180
513343	Systems Management Support	38			150	180
500450	Insurance				4,478	6,820
513451	Casualty & Liability Insuran				4,478	6,820
500490	Other Current Chg & Obligation				844	3,175
513493	Permits & Licenses				175	175
513497	Legal Advertising				669	3,000
500600	Capital Outlay					
599999	TOTAL DISBURSEMENTS	1,206			11,323	43,590