

**The Villages®**  
**Community Development Districts**  
**District 12**

**AGENDA REQUEST**

**TO:** Village Community Development District No. 12 Supervisors  
**FROM:** Barbara E. Kays, Budget Director  
**DATE:** 1/9/2020  
**SUBJECT:** **Adoption of Resolution 20-07: FY2018-19 Carry Forward Requests**

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**ISSUE:** Adoption of Resolution 20-07 to amend the Fiscal Year 2019-20 Budget to carry forward \$52,842 from Fiscal Year 2018-19 for villa sign wall lighting.

**ANALYSIS/INFORMATION:**

On September 13, 2018 the Board of Supervisors adopted the Fiscal Year 2018-19 Budget that included \$60,000 for the villa sign wall lighting project that was not completed during the fiscal year.

At the end of each fiscal year carry forward requests are submitted requesting to carry forward budgeted funds from one fiscal year to the next fiscal year for projects that were not completed or items that have been ordered yet unpaid at the end of the fiscal year.

Property Management has requested to carry forward \$52,842 from Fiscal Year 2018-19 to Fiscal Year 2019-20 to complete the installation of villa sign wall lighting for Fenney Phase 2.

**STAFF RECOMMENDATION:** Staff recommends the Board of Supervisors adopt Resolution 20-07 to amend the Fiscal Year 2019-20 Budget to carry forward \$52,842 for the Fenney Phase 2 villa sign wall lighting project in the Building/Structure Maintenance account.

**MOTION:** Move to adopt Resolution 20-07 to amend the Fiscal Year 2019-20 Budget to carry forward \$52,842 for the Fenney Phase 2 villa sign wall lighting project in the Building/Structure Maintenance account.

**ATTACHMENTS:**

Description	Type
▣ <a href="#">Resolution 20-07</a>	Cover Memo

**RESOLUTION 20-07**

**A RESOLUTION AMENDING THE BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT 12 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 FOR THE FISCAL YEAR 2018-19 CARRY FORWARD REQUESTS**

**WHEREAS**, on September 13, 2018, the Board of Supervisors adopted the Fiscal Year 2018-19 Budget that included \$60,000 for the villa sign wall lighting project; and,

**WHEREAS**, a carry forward from Fiscal Year 2018-19 in the amount of \$52,842 has been requested to provide funds to complete the villa sign wall lighting project for Fenney Phase 2 in Fiscal Year 2019-20; and,

**WHEREAS**, the request to carry forward this project and re-appropriate in the Fiscal Year 2019-20 Budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT 12 THAT THE FISCAL YEAR 2019-20 BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**


12-001.669901	Working Capital	\$ 52,842
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**DISBURSEMENTS:**

12-001-00-00-000.539462	Building/Infrastructure Maintenance	\$ 52,842
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Adopted this 9<sup>th</sup> day of January, 2020.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT 12

  
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Dean Barberree, Chair

  
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Richard J. Baier, Secretary