

RESOLUTION 18-01

A RESOLUTION AMENDING THE BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 2 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017

WHEREAS, the Board of Supervisors approved the Fiscal Year 2016-17 Budget at a public meeting on September 9, 2016; and,

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors an Amended Budget for the Fiscal Year 2016-17 that provides a more accurate picture based upon the most recent actual amounts.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 2;

1. The Fiscal Year 2016-17 Final Amended Budget proposed by the District Manager is hereby approved for the amount listed below:

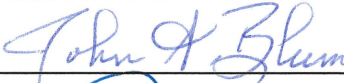
1996 Capital Projects Fund	\$ 113,873
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2. The approved Fiscal Year 2016-17 Final Amended Budget will be reflected in the September 30, 2017 Financial Statements and Audit Report of the District.

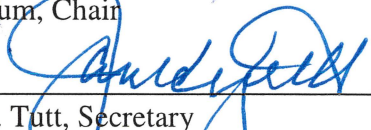
3. A verified copy of said Final Amended Budget shall be attached as an exhibit to this Resolution in the District's "Official Record of Proceedings."

Adopted this 10th day of November, 2017.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 2



John Blum, Chair



Janet Y. Tutt, Secretary

VILLAGE COMMUNITY DEVELOPMENT DISTRICT
District 2 - Capital Projects Fund - 1996 Assessment Bonds
FY 2016-17 Budget

17-18 Object Codes	02-301-00-00-000	2016-17 Original Budget	2016-17 Amended Budget	2016-17 11-Month Actual	2016-17 Final Amended	2016-17 Final Adjustment
	SOURCES					
361100	Interest			392	400	400
361103	Int Income - USB			392	400	400
499995	TOTAL REVENUE			392	400	400
669900	Budget Funding Sources		109,773		113,473	3,700
669901	(Add)/Use-Working Capital		109,773		113,473	3,700
499998	TOTAL SOURCES		109,773	392	113,873	4,100
	DISBURSEMENTS					
500600	Capital Outlay		109,773	109,772	109,773	
539633	Infrastructure		109,773	109,772	109,773	
500900	Other Uses			4,076	4,100	4,100
581918	Transfer Out to General Fund			4,076	4,100	4,100
599999	TOTAL DISBURSEMENTS		109,773	113,848	113,873	4,100